

## SCHOOL LEVEL DETAIL

Pueblo Del Sol Elementary School

020268125

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,226,442	426,898	1,653,340
UNRESTRICTED CAP OUTLAY	6,926	22,577	29,503
SOFT CAPITAL OUTLAY	24,812	31,115	55,927
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	39,992	39,992
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,840	3,840
BOND BUILDING	0	0	0
SCHOOL PLANT	0	260	260
FEDERAL PROJECTS	124,955	88,313	213,268
STATE PROJECTS	4,556	13,879	18,435
FOOD SERVICES	0	148,243	148,243
OTHER	38,168	27,340	65,508
TOTAL	1,425,859	802,457	2,228,316
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	47,665	36,420	84,085
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		425.550	
1998 - 1999 TOTAL		424.125	
1999 - 2000 TOTAL		406.920	
FALL 1999 ENROLLMENT		443	

ESTIMATED		
SCHOOL REVENUE	2,684,515	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	406.92
CLASSROOM STAFF	27	14.87
OTHER	9	46.56
TOTAL STAFF	37	10.97
TEACHER SALARIES	\$798,262	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		47
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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